

APPENDIX 1

FIRST TIME BUYERS GRANTS 2022/23

LTG REF	Date approved	Total grant approved on the scheme (£)	Committed expenditure in 2022/23 (£)	Net payments made in 2022/23 (£)	Scheme complete	Committed expenditure for 2023/24 (£)	Comments
EEG1	23/06/22	2,376.60	2,376.60	2,376.60	YES		
EEG8	30/08/22	2,582.07	2,582.07	2,582.07	YES		
EEG9	20/10/22	2,482.57	2,482.57	2,482.57	YES		
EEG5	28/09/22	4,622.50	4,622.50	4,622.50	YES		
EEG19	09/03/23	6,747.00	6,747.00	3,465.00			
EEG14	22/02/23	3,840.00	3,840.00	3,840.00	YES		
EEG16	01/02/23	2,820.00	2,820.00	2,571.00			
EEG13	03/03/23	14,435.16	14,435.16	4,092.00			
	TOTALS	39,905.90	39,905.90	26,031.74		0.00	
	2022/23 Budget		118,370.00				
	Underspend (-) or Overspend		-78,464.10				